

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	Savannas Computerized Gate System	<b>PROJECT #:</b>	DATE PREPARED: March 1, 2003
<b>DEPARTMENT - DIVISION:</b>	Parks & Recreation / Recreation	<b>PROJECT MGR:</b> S. Platt	<b>COMMISSION DISTRICT:</b> All
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION <input checked="" type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>	<b>FUNDING TYPE:</b> CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>	
<b>PROJECT DESCRIPTION /</b>	Computerized Gate System	<b>RECOMMENDED:</b> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
<b>PROJECT JUSTIFICATION</b>	Provide higher level of security at the main entrance to campground, eliminate keys and cost to duplicate, protection for new amenities on entrance road, prevent undetected entries.	<b>APPROVED:</b> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
		<b>REVISED:</b> YES <input type="checkbox"/> NO <input type="checkbox"/>	

  

<b>PROJECT LOCATION:</b>	Savannas Recreation Area
<b>NEW PROJECTS ONLY!</b>	<b>THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:</b> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SERVES				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			11,700	11,700					11,700		11,700
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
<b>TOTAL:</b>		0	11,700	11,700	0	0	0	0	11,700	0	11,700

  

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
General Fund	11,700					11,700
						0
	0					0
<b>TOTAL:</b>	11,700	0	0	0	0	11,700

  

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
<b>START UP COSTS</b>						
<b>ANNUAL COSTS</b>						
<b>TOTAL:</b>	0	0	0	0	0	

  

<b>REMARKS:</b>
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<b>CAPITAL IMP REQ#:</b> CAP04-057	<b>ACCOUNT #:</b> 001-7220-563000-700
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